

MEDIDAS EN GESTION ADMINISTRATIVA DE GASTO DEL PODER JUDICIAL
INFORME COMPARATIVO CONSUMO DE COMBUSTIBLE MES DE AGOSTO 2009
 (NUEVOS SOLES)

DEPENDENCIA	MES ANTERIOR * (JULIO)	MES ACTUAL* (AGOSTO)	AHORRO COMPARATIVO*
TOTAL C. S. AMAZONAS	S/. 2,448.54	S/. 1,923.20	S/. 525.34
TOTAL C. S. ANCASH	S/. 1,049.00	S/. 1,530.00	S/. -481.00
TOTAL C. S. APURIMAC	S/. 2,292.50	S/. 5,842.50	S/. -3,550.00
TOTAL C. S. AREQUIPA	S/. 4,529.01	S/. 5,167.00	S/. -637.99
TOTAL C. S. AYACUCHO	S/. 4,214.52	S/. 4,298.91	S/. -84.39
TOTAL C. S. CAJAMARCA	S/. 1,768.78	S/. 2,727.77	S/. -958.99
TOTAL C. S. CALLAO	S/. 5,260.85	S/. 4,958.67	S/. 302.18
TOTAL C. S. CAÑETE	S/. 3,260.45	S/. 3,776.44	S/. -515.99
TOTAL C. S. CUSCO	S/. 3,506.50	S/. 4,283.00	S/. -776.50
TOTAL C. S. HUANCVELICA	S/. 505.60	S/. 851.00	S/. -345.40
TOTAL C. S. HUANUCO	S/. 1,762.80	S/. 1,556.78	S/. 206.02
TOTAL C. S. HUAURA	S/. 4,055.29	S/. 3,619.45	S/. 435.84
TOTAL C. S. ICA	S/. 5,723.00	S/. 5,429.50	S/. 293.50
TOTAL C. S. JUNIN	S/. 4,276.97	S/. 5,355.00	S/. -1,078.03
TOTAL C. S. LA LIBERTAD	S/. 4,340.00	S/. 4,831.90	S/. -491.90
TOTAL C. S. LAMBAYEQUE	S/. 4,186.17	S/. 3,264.05	S/. 922.12
TOTAL C. S. LIMA	S/. 14,134.91	S/. 14,053.06	S/. 81.85
TOTAL C. S. LORETO	S/. 3,322.80	S/. 5,772.30	S/. -2,449.50
TOTAL C. S. MADRE DE DIOS	S/. 1,170.30	S/. 1,605.99	S/. -435.69
TOTAL C. S. MOQUEGUA	S/. 1,750.00	S/. 2,420.00	S/. -670.00
TOTAL C. S. PIURA	S/. 1,997.00	S/. 2,167.80	S/. -170.80
TOTAL C. S. PUNO	S/. 4,839.70	S/. 5,920.00	S/. -1,080.30
TOTAL C. S. SAN MARTIN	S/. 3,199.70	S/. 3,220.10	S/. -20.40
TOTAL C. S. SANTA	S/. 2,781.58	S/. 3,168.86	S/. -387.28
TOTAL C. S. TACNA	S/. 700.00	S/. 1,400.00	S/. -700.00
TOTAL C. S. TUMBES	S/. 2,552.50	S/. 2,487.12	S/. 65.38
TOTAL C. S. UCAYALI	S/. 1,384.50	S/. 1,620.00	S/. -235.50
TOTAL C. S.J. LIMA NORTE	S/. 5,364.12	S/. 5,858.91	S/. -494.79
TOTAL C.S. CERRO DE PASCO	S/. 812.00	S/. 940.00	S/. -128.00
TOTAL CONSEJO EJECUTIVO	S/. 3,470.14	S/. 2,809.79	S/. 660.35
TOTAL CORTE SUPREMA	S/. 20,186.86	S/. 19,624.15	S/. 562.71
TOTAL GERENCIA GENERAL	S/. 20,772.09	S/. 21,783.27	S/. -1,011.18
TOTAL OCMA	S/. 3,322.27	S/. 2,714.83	S/. 607.44

* El archivo del presente cuadro, será remitido por la Subgerencia de Logística (por correo electrónico) a los Administradores y Logísticos de las Cortes Superiores.

MEDIDAS EN GESTION ADMINISTRATIVA DE GASTO DEL PODER JUDICIAL
INFORME COMPARATIVO CONSUMO DE AGUA MES DE AGOSTO 2009
(NUEVOS SOLES)

DEPENDENCIA	MES ANTERIOR * (JULIO)	MES ACTUAL* (AGOSTO)	AHORRO COMPARATIVO*
TOTAL C. S. AMAZONAS	S/. 264.90	S/. 302.10	S/. -37.20
TOTAL C. S. ANCASH	S/. 1,236.00	S/. 1,780.20	S/. -544.20
TOTAL C. S. APURIMAC	S/. 1,617.20	S/. 889.60	S/. 727.60
TOTAL C. S. AREQUIPA	S/. 10,628.70	S/. 10,748.70	S/. -120.00
TOTAL C. S. AYACUCHO	S/. 876.70	S/. 1,219.90	S/. -343.20
TOTAL C. S. CAJAMARCA	S/. 999.16	S/. 863.08	S/. 136.08
TOTAL C. S. CALLAO	S/. 6,128.72	S/. 6,838.31	S/. -709.59
TOTAL C. S. CAÑETE	S/. 479.25	S/. 552.50	S/. -73.25
TOTAL C. S. CUSCO	S/. 3,036.00	S/. 2,680.00	S/. 356.00
TOTAL C. S. HUANCVELICA	S/. 800.62	S/. 834.31	S/. -33.69
TOTAL C. S. HUANUCO	S/. 2,461.10	S/. 3,869.50	S/. -1,408.40
TOTAL C. S. HUAURA	S/. 3,378.10	S/. 29.50	S/. 3,348.60
TOTAL C. S. ICA	S/. 8,616.70	S/. 8,595.64	S/. 21.06
TOTAL C. S. JUNIN	S/. 1,703.83	S/. 1,765.00	S/. -61.17
TOTAL C. S. LA LIBERTAD	S/. 8,039.00	S/. 4,945.56	S/. 3,093.44
TOTAL C. S. LAMBAYEQUE	S/. 2,508.25	S/. 2,715.65	S/. -207.40
TOTAL C. S. LIMA	S/. 16,405.00	S/. 14,427.00	S/. 1,978.00
TOTAL C. S. LORETO	S/. 931.60	S/. 765.49	S/. 166.11
TOTAL C. S. MADRE DE DIOS	S/. 1,394.50	S/. 822.70	S/. 571.80
TOTAL C. S. MOQUEGUA	S/. 1,413.10	S/. 1,468.60	S/. -55.50
TOTAL C. S. PIURA	S/. 6,949.36	S/. 6,076.08	S/. 873.28
TOTAL C. S. PUNO	S/. 986.86	S/. 1,156.62	S/. -169.76
TOTAL C. S. SAN MARTIN	S/. 674.50	S/. 785.30	S/. -110.80
TOTAL C. S. SANTA	S/. 959.20	S/. 2,283.40	S/. -1,324.20
TOTAL C. S. TACNA	S/. 2,103.79	S/. 2,126.56	S/. -22.77
TOTAL C. S. TUMBES	S/. 1,398.04	S/. 948.71	S/. 449.33
TOTAL C. S. UCAYALI	S/. 302.20	S/. 336.00	S/. -33.80
TOTAL C. S.J. LIMA NORTE	S/. 7,549.47	S/. 8,192.02	S/. -642.55
TOTAL C.S. CERRO DE PASCO	S/. 80.70	S/. 80.70	S/. -
TOTAL CONSEJO EJECUTIVO	S/. 2,489.25	S/. 2,191.13	S/. 298.12
TOTAL CORTE SUPREMA	S/. 6,119.75	S/. 5,580.62	S/. 539.13
TOTAL GERENCIA GENERAL	S/. 7,741.50	S/. 9,612.50	S/. -1,871.00
TOTAL OCMA	S/. 1,659.50	S/. 1,460.75	S/. 198.75

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MEDIDAS EN GESTION ADMINISTRATIVA DE GASTO DEL PODER JUDICIAL
INFORME COMPARATIVO CONSUMO DE LUZ MES DE AGOSTO 2009
(NUEVOS SOLES)

DEPENDENCIA	MES ANTERIOR * (JULIO)	MES ACTUAL* (AGOSTO)	AHORRO COMPARATIVO*
TOTAL C. S. AMAZONAS	S/. 5,238.30	S/. 5,374.30	S/. -136.00
TOTAL C. S. ANCASH	S/. 14,384.70	S/. 14,963.40	S/. -578.70
TOTAL C. S. APURIMAC	S/. 7,912.06	S/. 8,082.40	S/. -170.34
TOTAL C. S. AREQUIPA	S/. 32,354.10	S/. 30,636.50	S/. 1,717.60
TOTAL C. S. AYACUCHO	S/. 8,730.20	S/. 10,031.40	S/. -1,301.20
TOTAL C. S. CAJAMARCA	S/. 9,092.30	S/. 7,381.60	S/. 1,710.70
TOTAL C. S. CALLAO	S/. 24,283.14	S/. 22,559.65	S/. 1,723.49
TOTAL C. S. CAÑETE	S/. 5,548.59	S/. 4,340.30	S/. 1,208.29
TOTAL C. S. CUSCO	S/. 19,243.33	S/. 13,755.17	S/. 5,488.16
TOTAL C. S. HUANCAMELICA	S/. 8,507.30	S/. 8,723.89	S/. -216.59
TOTAL C. S. HUANUCO	S/. 15,982.80	S/. 19,073.00	S/. -3,090.20
TOTAL C. S. HUAURA	S/. 15,141.50	S/. 15,440.50	S/. -299.00
TOTAL C. S. ICA	S/. 15,468.20	S/. 15,365.00	S/. 103.20
TOTAL C. S. JUNIN	S/. 28,916.40	S/. 27,742.00	S/. 1,174.40
TOTAL C. S. LA LIBERTAD	S/. 39,386.30	S/. 23,277.24	S/. 16,109.06
TOTAL C. S. LAMBAYEQUE	S/. 20,383.50	S/. 17,191.00	S/. 3,192.50
TOTAL C. S. LIMA	S/. 114,421.48	S/. 112,785.25	S/. 1,636.23
TOTAL C. S. LORETO	S/. 10,520.10	S/. 11,902.00	S/. -1,381.90
TOTAL C. S. MADRE DE DIOS	S/. 4,206.54	S/. 5,283.83	S/. -1,077.29
TOTAL C. S. MOQUEGUA	S/. 6,051.77	S/. 6,215.64	S/. -163.87
TOTAL C. S. PIURA	S/. 13,991.10	S/. 14,111.20	S/. -120.10
TOTAL C. S. PUNO	S/. 11,069.65	S/. 11,051.31	S/. 18.34
TOTAL C. S. SAN MARTIN	S/. 6,555.13	S/. 7,416.76	S/. -861.63
TOTAL C. S. SANTA	S/. 10,746.35	S/. 12,134.00	S/. -1,387.65
TOTAL C. S. TACNA	S/. 7,789.11	S/. 7,814.95	S/. -25.84
TOTAL C. S. TUMBES	S/. 4,685.40	S/. 7,604.50	S/. -2,919.10
TOTAL C. S. UCAYALI	S/. 12,966.50	S/. 14,529.00	S/. -1,562.50
TOTAL C. S.J. LIMA NORTE	S/. 23,486.32	S/. 22,282.72	S/. 1,203.60
TOTAL C.S. CERRO DE PASCO	S/. 4,769.50	S/. 5,533.10	S/. -763.60
TOTAL CONSEJO EJECUTIVO	S/. 4,180.48	S/. 3,923.75	S/. 256.73
TOTAL CORTE SUPREMA	S/. 14,276.21	S/. 13,513.11	S/. 763.10
TOTAL GERENCIA GENERAL	S/. 46,290.50	S/. 55,941.02	S/. -9,650.52
TOTAL OCMA	S/. 3,483.73	S/. 3,269.79	S/. 213.94

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MEDIDAS EN GESTION ADMINISTRATIVA DE GASTO DEL PODER JUDICIAL
INFORME COMPARATIVO CONSUMO DE PAPEL MES DE AGOSTO 2009
(NUEVOS SOLES)

DEPENDENCIA	MES ACTUAL* (JULIO)	MES ACTUAL* (AGOSTO)	AHORRO COMPARATIVO*
TOTAL C. S. AMAZONAS	S/. 4,796.76	S/. 5,337.24	S/. -540.48
TOTAL C. S. ANCASH	S/. 6,305.60	S/. 6,846.08	S/. -540.48
TOTAL C. S. APURIMAC	S/. 8,062.16	S/. 6,373.16	S/. 1,689.00
TOTAL C. S. AREQUIPA	S/. 27,226.68	S/. 27,744.64	S/. -517.96
TOTAL C. S. AYACUCHO	S/. 9,008.00	S/. 8,242.32	S/. 765.68
TOTAL C. S. CAJAMARCA	S/. 9,053.04	S/. 9,030.52	S/. 22.52
TOTAL C. S. CALLAO	S/. 18,128.60	S/. 18,117.34	S/. 11.26
TOTAL C. S. CAÑETE	S/. 5,708.82	S/. 5,877.72	S/. -168.90
TOTAL C. S. CUSCO	S/. 16,169.36	S/. 12,825.14	S/. 3,344.22
TOTAL C. S. HUANCVELICA	S/. 2,285.78	S/. 7,927.04	S/. -5,641.26
TOTAL C. S. HUANUCO	S/. 10,697.00	S/. 11,755.44	S/. -1,058.44
TOTAL C. S. HUAURA	S/. 9,030.52	S/. 12,813.88	S/. -3,783.36
TOTAL C. S. ICA	S/. 17,588.12	S/. 21,776.84	S/. -4,188.72
TOTAL C. S. JUNIN	S/. 21,979.52	S/. 12,363.48	S/. 9,616.04
TOTAL C. S. LA LIBERTAD	S/. 25,312.48	S/. 23,240.64	S/. 2,071.84
TOTAL C. S. LAMBAYEQUE	S/. 20,831.00	S/. 22,384.88	S/. -1,553.88
TOTAL C. S. LIMA	S/. 150,163.36	S/. 155,883.44	S/. -5,720.08
TOTAL C. S. LORETO	S/. 12,115.76	S/. 12,386.00	S/. -270.24
TOTAL C. S. MADRE DE DIOS	S/. 1,621.44	S/. 2,893.82	S/. -1,272.38
TOTAL C. S. MOQUEGUA	S/. 5,134.56	S/. 5,438.58	S/. -304.02
TOTAL C. S. PIURA	S/. 24,648.14	S/. 41,346.72	S/. -16,698.58
TOTAL C. S. PUNO	S/. 8,557.60	S/. 13,016.56	S/. -4,458.96
TOTAL C. S. SAN MARTIN	S/. 8,602.64	S/. 8,062.16	S/. 540.48
TOTAL C. S. SANTA	S/. 16,124.32	S/. 12,847.66	S/. 3,276.66
TOTAL C. S. TACNA	S/. 7,386.56	S/. 5,247.16	S/. 2,139.40
TOTAL C. S. TUMBES	S/. 5,359.76	S/. 5,697.56	S/. -337.80
TOTAL C. S. UCAYALI	S/. 6,891.12	S/. 6,857.34	S/. 33.78
TOTAL C. S. J. LIMA NORTE	S/. 28,206.30	S/. 28,960.72	S/. -754.42
TOTAL C. S. CERRO DE PASCO	S/. 1,914.20	S/. 2,252.00	S/. -337.80
TOTAL CONSEJO EJECUTIVO	S/. 675.60	S/. 337.80	S/. 337.80
TOTAL CORTE SUPREMA	S/. 22,767.72	S/. 17,633.16	S/. 5,134.56
TOTAL GERENCIA GENERAL	S/. 758,676.28	S/. 24,163.96	S/. 734,512.32
TOTAL OCMA	S/. 5,337.24	S/. 4,301.32	S/. 1,035.92

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